

**Annual Procurement Plan  
(Procurement Form No. 2)  
R & M - AGRICULTURAL & FORESTRY EQUIPMENT - 827**

Procurement Form No. 2

**ANNUAL PROCUREMENT PLAN**

Procuring Entity/Units LGU - GSC  
Calendar Year: 2011

Type of Contract	Extent/Size of Contract Scope/Packages	Procurement Method	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT	
			Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept.	Oct.	Nov.	Dec		
A. Procurement of Goods/ Supplies/Materials																
	Shovel	CB			18											9,000.00
	Cylone wire 4x8	CB			50											30,000.00
	<b>TOTAL</b>															<b>39,000.00</b>

Prepared by:   
ENGR. RANDY G. ORTIZ  
Head BAC Secretariat

Recommended by:  
JOHN PHILIP G. QUIMOSING  
BAC Chairman

Approved by:  
HON. DARLENE MAGNOLIA R. ANTONINO-CUSTODIO  
City Mayor

**Annual Procurement Plan  
(Procurement Form No. 2)  
R & M OTHER MACHINERIES & EQUIPMENT - 840**

Procurement Form No. 2

**ANNUAL PROCUREMENT PLAN**

Procuring Entity/Units LGU - GSC  
Calendar Year: 2011

Type of Contract	Extent/Size of Contract Scope/Packages	Procurement Method	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT	
			Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept.	Oct.	Nov.	Dec		
<b>A. Procurement of Goods/ Supplies/Materials</b>																
	<b>BRUSHCUTTER KAWASAKI BRAND MODEL TD-40</b>															
	Blade	CB		6												1,800.00
	Carborator	CB		6												21,000.00
	Crank Starter	CB		6												6,000.00
	Piston	CB		6												4,680.00
	Piston Ring	CB		6												2,280.00
	Spark Plug	CB		12												960.00
	Throttle Cable	CB		6												1,920.00
	Bonding Labor	CB		18												1,620.00
	<b>CHAINSAW</b>	CB														
	Guide Bar Sthl 070	CB		1												3,500.00
	Guide Bar Sthl 038	CB		1												3,000.00
	Carborator Sthl 070	CB		1												3,500.00
	Carborator Sthl 038	CB		1												3,000.00
	Piston w/ing '070	CB		1												2,500.00
	Piston w/ing '038	CB		1												2,590.00
	Chain Blade '070	CB		3												2,850.00
	Chain Blade '038	CB		4												2,600.00
	Spark Plug	CB		5												2,000.00
	Round File	CB		5												900.00
	<b>TOTAL</b>															<b>66,700.00</b>

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**ENGR. RANDY G. ORTIZ**  
Head BAC Secretariat

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**JOHN PHILIP G. QUIMOSING**  
BAC Chairman

Approved by:

**HON. DARLENE MAGNOLIA R. ANTONIO**  
City Mayor

**Annual Procurement Plan  
(Procurement Form No. 2)  
R & M OFFICE EQUIPMENT - 821**

Procurement Form No. 2

**ANNUAL PROCUREMENT PLAN**

Procuring Entity/Units LGU - GSC  
Calendar Year: 2011

Type of Contract	Extent/Size of Contract Scope/Packages	Procurement Method	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT
			Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept.	Oct.	Nov.	Dec	
<b>A. Procurement of Goods/ Supplies/Materials</b>															
	Repair/Cleaning/Charging/Reprocessing of 3-Tonner package-type aircon unit	CB			1					1					10,000.00
	Repair/Cleaning/Charging/Reprocessing of Window-type aircon units	CB			16					16					48,000.00
	Repair and Cleaning including Labor & Materials of Aircon	CB	8												1,450.00
	Repair and Cleaning including Labor & Materials of Typwrite	CB	2												1,950.00
	Repair and Cleaning including Labor & Materials of Photocopier	CB	1												10,000.00
	Repair and Cleaning including Labor & Materials of Heat Roller	CB	1												30,000.00
	Drumkit Unit Assembly of Mita Photocopier KM-1820	DC			1										19,580.00
	Heat Roller of Mita Photocopier KM-1820	DC			1										5,650.00
	Imaging Unit Assembly with Drum 114 of Copylandia Photocopier Develop Ineo 163	DC			1										21,500.00
	Developer 110 of Copylandia Photocopier Develop Ineo 163	DC			1										1,450.00
	Transfer Roller Assembly of Copylandia Photocopier Develop Ineo 163	DC			1										1,950.00

## ANNUAL PROCUREMENT PLAN

Procuring Entity/Units LGU - GSCCalendar Year: 2011

Type of Contract	Extent/Size of Contract Scope/Packages	Procurement Method	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT	
			Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept.	Oct.	Nov.	Dec		
	Repair of 1 unit Photocopier	NP		1												10,000.00
	Job Order : Repair of aircon; Motor Compressor; Reprocess & charging of refrigerant	NP			5											30,000.00
	Repair of photocopier parts	NP									1					10,000.00
	Aircon Cleaning and Check-up	NP		1				1			1		1			1,400.00
	Labor ( cleaning + recharging of freon) Airconditioning - window type, 1 unit	NP	1				1			1			1			10,000.00
	Repair of 1 unit Photocopier	NP	1							1						30,000.00
	Labor & materials for the repair/cleaning of 3-tonner-	NP	1	1	1					1	1	1				6,000.00
	Labor & materials for the repair/cleaning of 2 hp Window type air condition	NP	1	1						1	1					2,000.00
	General cleaning, repair of fan motor	NP	1													3,000.00
	Airconditioning units (35)	NP			10					11			14			90,000.05
	Photocopying machine (1)	NP							1							37,209.74
	Refrigerator (2)	NP							1			1				1,800.00
	Typewriter units (2)	NP							1			1				1,350.00
	Repair & cleaning of airconditioning units	NP			3											6,000.00
	Cleaning of 4 units airconditioner (2X every quarter)	NP	4													3,500.00
	Cleaning and Repair of one (1) unit typewriter	NP	1													1,000.00
	<b>TOTAL</b>															<b>394,789.79</b>

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